

ADOPTED BUDGET

CITY OF WICHITA SERVING YOU, IN MANY WAYS, EVERY DAY



GENERAL FUND BUDGET BALANCED

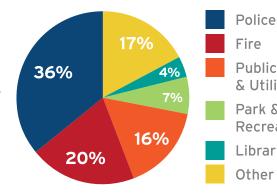




WHERE THE DOLLARS COME FROM:







WHERE THE DOLLARS GO:



2016

MILL LEVY STEADY 22 YEARS

31.472 MILLS

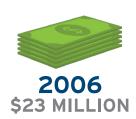
32.651 MILLS

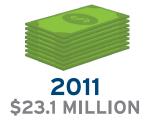
1994

2016



STABLE RESERVES









SOCIAL MEDIA TOWNHALL SUMMARY

June 2 and June 16

172,778
VIEWS

1,768

164 SHARES **1,074 COMMENTS**



POLICE BODY CAMERAS

429 body cameras, one for every patrol officer



ILLEGAL DUMPING

\$150,000 for additional staffing to address & prevent illegal dumping



STREET MAINTENANCE

\$8.25 million to maintain 5,200 lane miles



TRANSIT

\$2 million in funding restored to implement new route system



TREES

4,250 trees to be planted through 2017



BIKES

\$150,000 for bikeway maintenance



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City of Wichita - Government



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